



# Short Term Facility Improvement Plan: June, 2021 – August, 2024

Facility	Balmoral Elementary School sq. ft.	Crete Elementary School 83,750 sq. ft.	Coretta Scott King Magnet School 63,130 sq. ft.	Monee Education Center 25,510 sq. ft.	Talala Elementary School 40,700 sq. ft.	Early Learning Center 78,540 sq. ft.
Summer, 2021					Life-Safety Projects & HVAC Prep \$2,300,000	Life-Safety Projects & HVAC Prep \$1,300,000
Summer, 2022	Life-Safety Projects & HVAC Prep	Life-Safety Projects & HVAC Prep \$8,800,000	Life-Safety Projects & HVAC Prep \$5,300,000	Life-Safety Projects & HVAC Prep \$3,000,000	HVAC & Electrical Work \$3,900,000	HVAC & Electrical Work \$4,900,000
Summer, 2023	HVAC & Electrical Work	HVAC & Electrical Work \$4,800,000	HVAC & Electrical Work \$4,100,000	HVAC & Electrical Work \$3,100,000	Cosmetic Improvements \$1,300,000	Cosmetic Improvements \$2,400,000
Summer, 2024	Cosmetic Improvements	Cosmetic Improvements \$2,400,000	Cosmetic Improvements \$1,800,000	Cosmetic Improvements \$800,000		
		<b>\$16,000,000</b>	<b>\$11,200,000</b>	<b>\$6,900,000</b>	<b>\$7,500,000</b>	<b>\$8,600,000</b>