

# Crete-Monee School District 201-U Facilities Restructuring Plan

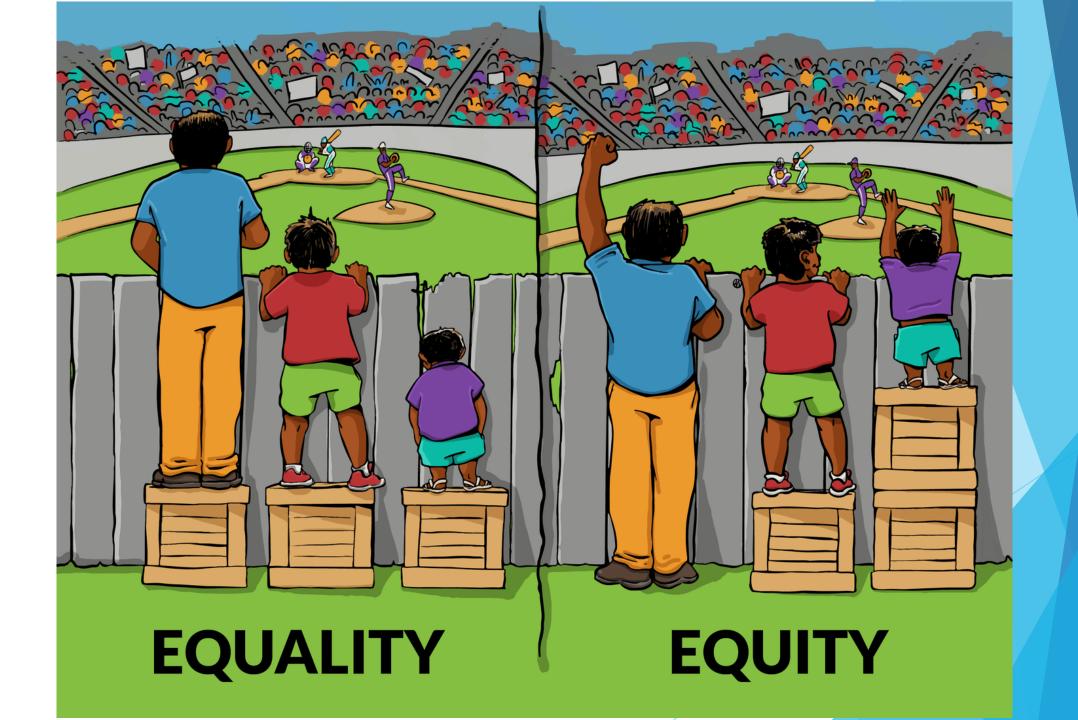
Presented by
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Interim Superintendent
Crete-Monee School District 201-U



He's "Future Ready".

- STEAM Labs
   Science, Technology, Engineering, Arts & Math)
- EQUITY FOR ALL
- CULTURAL COMPETENCY
- TECHNOLOGY
- FINANCIAL LITERACY
- CRITICAL THINKING
- GLOBAL/LOCAL CONNECTIONS





## TIMELINE: Evolution of the Facilities Plan

Former Supt. John Rodgers is charged by the BOE with creation of a **Facilities Planning** Committee (FPC) & hosting a Community Forum to collect feedback on district facilities.

Using information from the FPC recommendations former Supt. Cunningham presents the **Facilities Master** Plan (FMP 5+5) to the BOE on October 21st and it is approved.

Cunningham,

Jr. is hired.

The CMMS Supt. Cunningham Supt. Nathaniel district will sell bonds to support the

The Every Student Succeeds Act (ESSA) is signed into law in December 2015. The Illinois ESSA Plan represents the belief of ISBE and our stakeholders that the students with the greatest needs deserve the greatest share of our public education resources. Grounding our work in the practice of equity will ensure that we provide all students with the supports they need to succeed from pre-K through high school and onto purposeful lives.

Groundbreaking for CMMS addition takes place (June).

addition grand announces the opening takes place (Sept). FMP 5+5 Plan.

On August 31, 2017, Gov. Rauner signs Senate Bill 1947, which puts in place a formula that prioritizes equity and allocates state funding to school districts based on student need. The Evidence Based Funding bill prioritizes distribution of new funding to the students with the most need and the most poorly funded school districts. The calculations released April 2017 by the Illinois State Board of Education confirms that the new formula provides a roadmap to adequacy and effectively distributes \$366 million in new funding for the 2017-2018 school year.

New business manager Ken Surma is hired.

District loses sitting business manager and superintendent. The Future Ready 2022 Plan is a combination of previous plans and new visioning that works to create access and equity for all students at a cost that does not place a burden on taxpayers.

A review of the FMP 5+5 Plan calls for a reduction in facilities as the result of the structural deficit. As such, the revised facilities plan is designed to consolidate the district into more efficient facilities resulting in lower operational costs.



## District 201-U Schools

## FACILITY REPORT CARDS - 2013

SCHOOL	GRADE (100 pt. scale)
Crete-Monee High School	98.5 A
Monee Elementary School	95.0 A
Balmoral Elementary School	61.5
Crete Elementary School	52.5
Talala Elementary School	73.5
Early Learning Center	74.5
Coretta Scott King Magnet School	71.0
Sixth Grade Center	58.5
Crete-Monee Middle School	82.0 <b>B</b>
Monee Education Center	72.5

## FACILITIES PLAN ADJUSTMENTS OVER THE YEARS

	STATE-MANDATED COMPLIANCE	2014 BOARD APPROVED PLAN	EQUITY & ACCESS FOR ALL
PLANS	Life Safety <i>only</i>	Facilities Management Plan (FMP 5+5)	Future Ready 2022 Plan
DESCRIPTION	Regional Office of Education Safety Audit:  Life Safety includes basic facilities repair:  • All schools except Monee Elementary and CMHS	New Construction, Renovation & Life Safety:  • Close Balmoral & Crete Elementary • 6 <sup>th</sup> Grade addition at CMMS (√) • Demolish Sixth Grade Center • Build a new Elementary School • CSK Improvements • Talala Improvements • Monee Improvements • CMHS Improvements • Upgrade to Central Office	<ul> <li>New Construction &amp; Renovation:</li> <li>New Grade Center Construction</li> <li>Demolish Sixth Grade Center</li> <li>Merge all elementary schools</li> <li>CMMS Expansion</li> <li>Monee Elementary addition</li> <li>State-of-the-art facilities</li> <li>STEAM Labs</li> <li>Small Learning Communities</li> <li>Equalized class sizes</li> <li>Upgrade Central Office</li> </ul>

## TRANSPORTATION FACTS:

### **CURRENTLY:**

- District uses a total of 47 busses for Elementary (Covering 80 sq. miles)
- Students' average time spent on bus: 20-50 minutes

## **AFTER GRADE CENTERS:**

- An estimated minimum of 25% reduction in the number of busses needed for K-5 routes
- No increase in time spent on busses

# TAXPAYER IMPACT





#### District 201U Median Homeowner Impact \$156,400 Home Value

#### Crete Median Homeowner Impact \$163,800 Home Value

	Bill	Estimated Property Tax	Estimated Total Property	Annual Change	Estimated Property Tax	Estimated Total Property	Annual Change
Levy	Payment	Payment for	Tax Payment	in	Payment for	Tax Payment	in
Year	Year	Current Bonds	for Bonds	Debt Payment	Current Bonds	for Bonds	Debt Payment
2017	2018	\$ 943.48	\$ 943.48	\$ -	\$ 993.93	\$ 993.93	\$ -
2018	2019	938.11	937.50	(5.98)	988.14	987.50	(6.43)
2019	2020	940.45	940.38	2.88	990.48	990.41	2.91
2020	2021	926.75	926.37	(14.01)	975.93	975.53	(14.88)
2021	2022	928.96	928.93	2.56	978.14	978.11	2.58
2022	2023	931.13	930.13	1.20	980.31	979.26	<b>1.1</b> 5
2023	2024	933.25	932.39	2.26	982.43	981.53	2.27
2024	2025	926.70	925.91	(6.48)	975.43	974.60	(6.93)
2025	2026	810.46	820.19	(105.73)	852.98	863.22	(111.38)
2026	2027	194.36	822.85	2.66	204.53	865.93	2.71
2027	2028	122.86	824.54	1.69	129.27	867.62	1.69
2028	2029	122.78	826.34	1.80	129.18	869.42	1.80
2029	2030	122.62	824.89	(1.45)	129.01	867.81	(1.61)
2030	2031	123.11	826.44	1.56	129.51	869.36	<b>1</b> .55
2031	2032	123.07	828.09	1.65	<b>129.</b> 45	871.01	1.65
2032	2033	123.23	829.66	1.58	129.60	872.59	1.58
2033	2034	123.56	830.96	1.30	129.95	873.88	1.29
2034	2035	123.37	832.74	1.77	129.73	875.67	1.79
2035	2036	N <del>-</del> -	834.04	1.31	-	876.96	1.30
2036	2037	791	835.37	1.33		878.29	1.32
2037	2038	14.0	836.38	1.01	÷ ·	879.28	0.99
2038	2039	5 (2)	837.72	1.33	2	880.61	1.33
2039	2040		839.32	1.60		882.22	1.62
2040	2041	(8)	840.53	1.21	-	883.43	1.21
2041	2042		613.06	(227.47)	-	644.30	(239.13)
2042	2043	389	452.56	(160.50)	¥	475.59	(168.71)
2043	2044	-	453.32	0.76	-	476.35	0.76

#### Notes:

<sup>(1)</sup> Actual tax rates and payments may vary based on EAV growth, State Law changes, property tax rate initiatives and other factors. Includes \$6,000 homeowner exemption.

<sup>(2)</sup> Analysis assumes 2% annual existing EAV growth plus estimated TIF incremental EAV upon anticipated expiration. Assumes value of home increases by 2% annually.





#### Monee Median Homeowner Impact \$148,100 Home Value

#### Park Forest Median Homeowner Impact \$75,300 Home Value

#### University Park Homeowner Impact \$108,400 Home Value

Levy Year	Bill Payment Year	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment
2017	2018	\$ 886.90 \$			\$ 390.62		\$ -	\$ 616.26		
2018	2019	881.99	881.42	(5.48)	389.79	389.54	(1.08)	613.58	613.18	(3.08)
2019	2020	884.33	884.27	2.85	392.13	392.10	2.57	615.92	615.88	2.69
2020	2021	871.58	871.23	(13.04)	387.73	387.57	(4.53)	607.73	607.48	(8.40)
2021	2022	873.79	873.77	2.54	389.94	389.93	2.36	609.94	609.92	2.44
2022	2023	875.96	875.02	1.26	392.11	391.69	1.76	612.10	611.45	1.53
2023	2024	878.09	877.28	2.25	394.24	393.87	2.18	614.23	613.66	2.21
2024	2025	872.05	871.31	(5.97)	392.66	392.33	(1.55)	610.63	610.10	(3.56)
2025	2026	762.76	771.92	(99.39)	344.42	348.56	(43.77)	534.63	541.05	(69.06)
2026	2027	182.94	774.53	2.61	82.84	350.70	2.14	128.35	543.40	2.35
2027	2028	115.66	776.22	1.69	52.51	352.40	1.71	81.22	545.10	1.70
2028	2029	115.60	778.01	1.79	52.62	354.14	1.73	81.25	546.86	1.76
2029	2030	115.47	776.74	(1.27)	52.69	354.46	0.32	81.23	546.46	(0.40)
2030	2031	115.94	778.30	1.56	53.04	356.05	1.59	81.64	548.03	1.58
2031	2032	115.91	779.94	1.64	53.15	357.66	1.61	81.69	549.66	1.63
2032	2033	116.08	781.52	1.57	53.35	359.22	1.56	81.87	551.23	1.57
2033	2034	116.41	782.83	1.31	53.63	360.64	1.42	82.17	552.60	1.37
2034	2035	116.24	784.59	1.76	53.67	362.26	1.61	82.12	554.28	1.68
2035	2036	371	785.90	1.32	*	363.65	1.39	7	555.64	1.36
2036	2037	58	787.24	1.34	8	365.04	1.39	528	557.00	1.36
2037	2038	940	788.27	1.03	*	366.27	1.23	**	558.14	1.14
2038	2039	1,50	789.61	1.34		367.63	1.36	(55)	559.49	1.35
2039	2040	540	791.19	1.59	2	369.09	1.46	*	561.01	1.52
2040	2041	8 <del>8</del> 0	792.41	1.22	*	370.36	1.27	(6)	562.26	1.25
2041	2042	1 (17)	578.02	(214.39)		270.66	(99.70)	:: (2)	410.41	(151.85)
2042	2043	525	426.73	(151.29)	2	200.18	(70.48)	(2)	303.19	(107.22)
2043	2044	***	427.48	0.75		200.89	0.71	***	303.92	0.73

#### Notes:

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- (2) Analysis assumes 2% annual existing EAV growth plus estimated TIF incremental EAV upon anticipated expiration. Assumes value of home increases by 2% annually.









WE WANT YOUR FEEDBACK

# Your Voice Counts!



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