

FUTURE READY

Crete-Monee School District 201-U Facilities Restructuring Plan

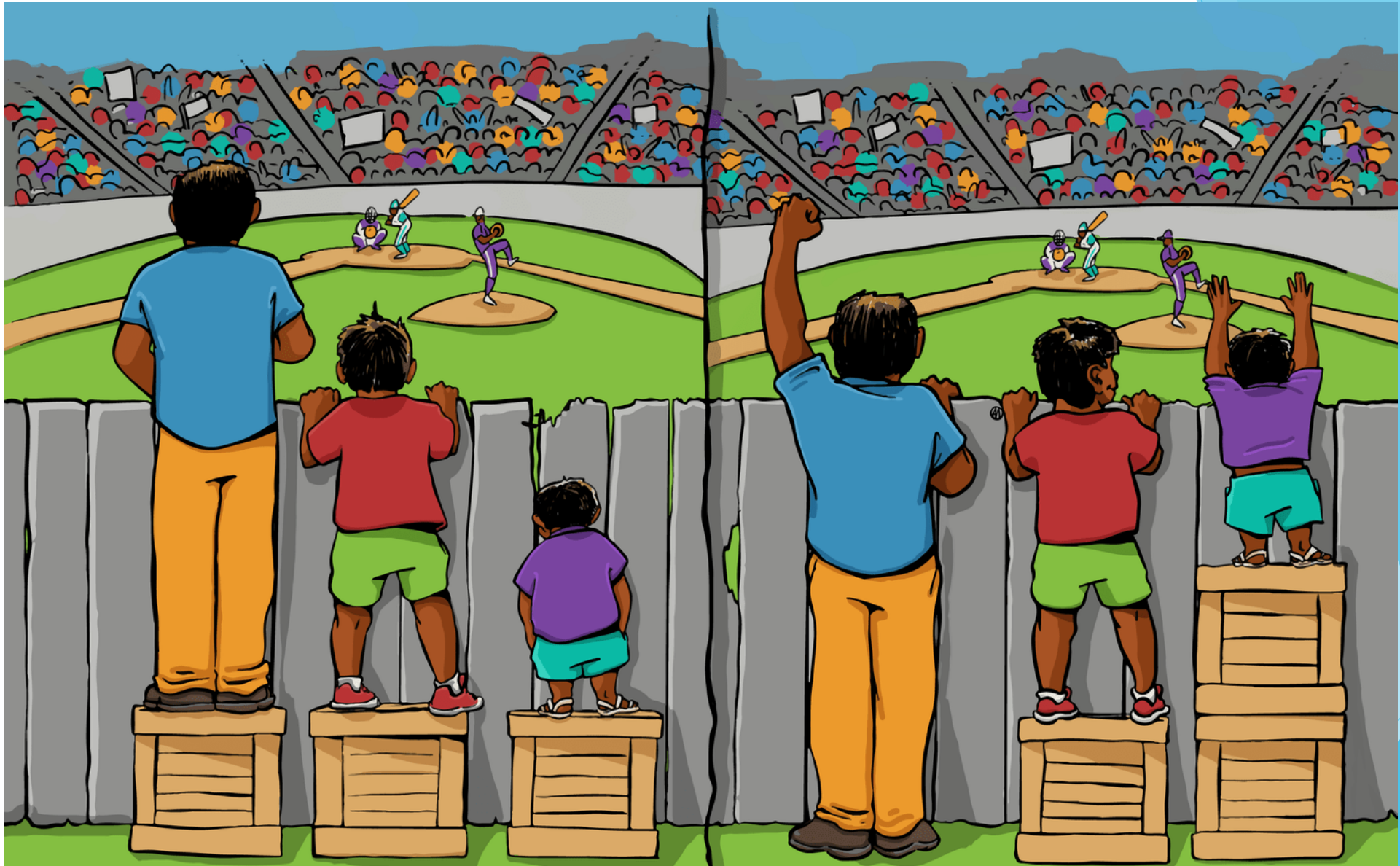
Presented by
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Interim Superintendent
Crete-Monee School District 201-U



He's "Future Ready" . . . Are you?

- **STEAM Labs**
Science, Technology, Engineering, Arts & Math)
- **EQUITY FOR ALL**
- **CULTURAL COMPETENCY**
- **TECHNOLOGY**
- **FINANCIAL LITERACY**
- **CRITICAL THINKING**
- **GLOBAL/LOCAL CONNECTIONS**

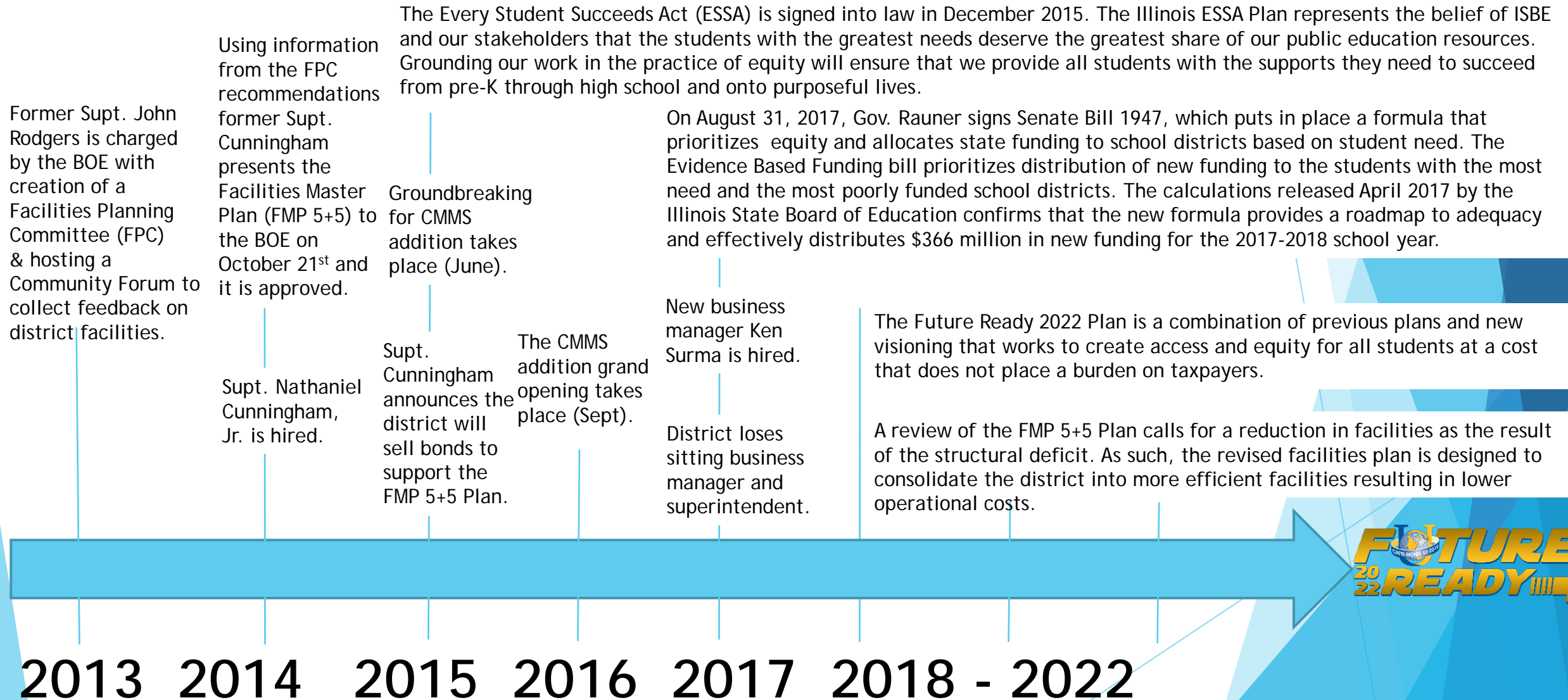




EQUALITY

EQUITY

TIMELINE: Evolution of the Facilities Plan



2013 2014 2015 2016 2017 2018 - 2022

District 201-U Schools

FACILITY REPORT CARDS - 2013

SCHOOL	GRADE (100 pt. scale)
Crete-Monee High School	98.5 <i>A</i>
Monee Elementary School	95.0 <i>A</i>
Balmoral Elementary School	61.5 <i>D</i>
Crete Elementary School	52.5 <i>F</i>
Talala Elementary School	73.5 <i>C</i>
Early Learning Center	74.5 <i>C</i>
Coretta Scott King Magnet School	71.0 <i>C</i>
Sixth Grade Center	58.5 <i>F</i>
Crete-Monee Middle School	82.0 <i>B</i>
Monee Education Center	72.5 <i>C</i>

FACILITIES PLAN ADJUSTMENTS OVER THE YEARS

	STATE-MANDATED COMPLIANCE	2014 BOARD APPROVED PLAN	EQUITY & ACCESS FOR ALL
PLANS	Life Safety <i>only</i>	Facilities Management Plan (FMP 5+5)	Future Ready 2022 Plan
DESCRIPTION	<p>Regional Office of Education Safety Audit:</p> <p>Life Safety includes basic facilities repair:</p> <ul style="list-style-type: none"> All schools except Monee Elementary and CMHS 	<p>New Construction, Renovation & Life Safety:</p> <ul style="list-style-type: none"> Close Balmoral & Crete Elementary 6th Grade addition at CMMS (✓) Demolish Sixth Grade Center Build a new Elementary School CSK Improvements Talala Improvements Monee Improvements CMHS Improvements Upgrade to Central Office 	<p>New Construction & Renovation:</p> <ul style="list-style-type: none"> New Grade Center Construction Demolish Sixth Grade Center Merge all elementary schools CMMS Expansion Monee Elementary addition State-of-the-art facilities STEAM Labs Small Learning Communities Equalized class sizes Upgrade Central Office

TRANSPORTATION FACTS:

CURRENTLY:

- District uses a total of 47 busses for Elementary (Covering 80 sq. miles)
- Students' average time spent on bus: 20-50 minutes

AFTER GRADE CENTERS:

- An estimated minimum of 25% reduction in the number of busses needed for K-5 routes
- No increase in time spent on busses

TAXPAYER IMPACT

**District 201U Median Homeowner Impact
\$156,400 Home Value**

**Crete Median Homeowner Impact
\$163,800 Home Value**

Levy Year	Bill Payment Year	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment
2017	2018	\$ 943.48	\$ 943.48	\$ -	\$ 993.93	\$ 993.93	\$ -
2018	2019	938.11	937.50	(5.98)	988.14	987.50	(6.43)
2019	2020	940.45	940.38	2.88	990.48	990.41	2.91
2020	2021	926.75	926.37	(14.01)	975.93	975.53	(14.88)
2021	2022	928.96	928.93	2.56	978.14	978.11	2.58
2022	2023	931.13	930.13	1.20	980.31	979.26	1.15
2023	2024	933.25	932.39	2.26	982.43	981.53	2.27
2024	2025	926.70	925.91	(6.48)	975.43	974.60	(6.93)
2025	2026	810.46	820.19	(105.73)	852.98	863.22	(111.38)
2026	2027	194.36	822.85	2.66	204.53	865.93	2.71
2027	2028	122.86	824.54	1.69	129.27	867.62	1.69
2028	2029	122.78	826.34	1.80	129.18	869.42	1.80
2029	2030	122.62	824.89	(1.45)	129.01	867.81	(1.61)
2030	2031	123.11	826.44	1.56	129.51	869.36	1.55
2031	2032	123.07	828.09	1.65	129.45	871.01	1.65
2032	2033	123.23	829.66	1.58	129.60	872.59	1.58
2033	2034	123.56	830.96	1.30	129.95	873.88	1.29
2034	2035	123.37	832.74	1.77	129.73	875.67	1.79
2035	2036	-	834.04	1.31	-	876.96	1.30
2036	2037	-	835.37	1.33	-	878.29	1.32
2037	2038	-	836.38	1.01	-	879.28	0.99
2038	2039	-	837.72	1.33	-	880.61	1.33
2039	2040	-	839.32	1.60	-	882.22	1.62
2040	2041	-	840.53	1.21	-	883.43	1.21
2041	2042	-	613.06	(227.47)	-	644.30	(239.13)
2042	2043	-	452.56	(160.50)	-	475.59	(168.71)
2043	2044	-	453.32	0.76	-	476.35	0.76

Notes:

- (1) Actual tax rates and payments may vary based on EAV growth, State Law changes, property tax rate initiatives and other factors. Includes \$6,000 homeowner exemption.
- (2) Analysis assumes 2% annual existing EAV growth plus estimated TIF incremental EAV upon anticipated expiration. Assumes value of home increases by 2% annually.

Monee Median Homeowner Impact \$148,100 Home Value

Levy Year	Bill Payment Year	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment
2017	2018	\$ 886.90	\$ 886.90	\$ -
2018	2019	881.99	881.42	(5.48)
2019	2020	884.33	884.27	2.85
2020	2021	871.58	871.23	(13.04)
2021	2022	873.79	873.77	2.54
2022	2023	875.96	875.02	1.26
2023	2024	878.09	877.28	2.25
2024	2025	872.05	871.31	(5.97)
2025	2026	762.76	771.92	(99.39)
2026	2027	182.94	774.53	2.61
2027	2028	115.66	776.22	1.69
2028	2029	115.60	778.01	1.79
2029	2030	115.47	776.74	(1.27)
2030	2031	115.94	778.30	1.56
2031	2032	115.91	779.94	1.64
2032	2033	116.08	781.52	1.57
2033	2034	116.41	782.83	1.31
2034	2035	116.24	784.59	1.76
2035	2036	-	785.90	1.32
2036	2037	-	787.24	1.34
2037	2038	-	788.27	1.03
2038	2039	-	789.61	1.34
2039	2040	-	791.19	1.59
2040	2041	-	792.41	1.22
2041	2042	-	578.02	(214.39)
2042	2043	-	426.73	(151.29)
2043	2044	-	427.48	0.75

Park Forest Median Homeowner Impact \$75,300 Home Value

Levy Year	Bill Payment Year	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment
2017	2018	\$ 390.62	\$ 390.62	\$ -
2018	2019	389.79	389.54	(1.08)
2019	2020	392.13	392.10	2.57
2020	2021	387.73	387.57	(4.53)
2021	2022	389.94	389.93	2.36
2022	2023	392.11	391.69	1.76
2023	2024	394.24	393.87	2.18
2024	2025	392.66	392.33	(1.55)
2025	2026	344.42	348.56	(43.77)
2026	2027	82.84	350.70	2.14
2027	2028	52.51	352.40	1.71
2028	2029	52.62	354.14	1.73
2029	2030	52.69	354.46	0.32
2030	2031	53.04	356.05	1.59
2031	2032	53.15	357.66	1.61
2032	2033	53.35	359.22	1.56
2033	2034	53.63	360.64	1.42
2034	2035	53.67	362.26	1.61
2035	2036	-	363.65	1.39
2036	2037	-	365.04	1.39
2037	2038	-	366.27	1.23
2038	2039	-	367.63	1.36
2039	2040	-	369.09	1.46
2040	2041	-	370.36	1.27
2041	2042	-	270.66	(99.70)
2042	2043	-	200.18	(70.48)
2043	2044	-	200.89	0.71

University Park Homeowner Impact \$108,400 Home Value

Levy Year	Bill Payment Year	Estimated Property Tax Payment for Current Bonds	Estimated Total Property Tax Payment for Bonds	Annual Change in Debt Payment
2017	2018	\$ 616.26	\$ 616.26	\$ -
2018	2019	613.58	613.18	(3.08)
2019	2020	615.92	615.88	2.69
2020	2021	607.73	607.48	(8.40)
2021	2022	609.94	609.92	2.44
2022	2023	612.10	611.45	1.53
2023	2024	614.23	613.66	2.21
2024	2025	610.63	610.10	(3.56)
2025	2026	534.63	541.05	(69.06)
2026	2027	128.35	543.40	2.35
2027	2028	81.22	545.10	1.70
2028	2029	81.25	546.86	1.76
2029	2030	81.23	546.46	(0.40)
2030	2031	81.64	548.03	1.58
2031	2032	81.69	549.66	1.63
2032	2033	81.87	551.23	1.57
2033	2034	82.17	552.60	1.37
2034	2035	82.12	554.28	1.68
2035	2036	-	555.64	1.36
2036	2037	-	557.00	1.36
2037	2038	-	558.14	1.14
2038	2039	-	559.49	1.35
2039	2040	-	561.01	1.52
2040	2041	-	562.26	1.25
2041	2042	-	410.41	(151.85)
2042	2043	-	303.19	(107.22)
2043	2044	-	303.92	0.73

Notes:

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- (2) Analysis assumes 2% annual existing EAV growth plus estimated TIF incremental EAV upon anticipated expiration. Assumes value of home increases by 2% annually.

Natural Lighting



Technology Focused



Collaborative Spaces



Robotics Labs





WE WANT
YOUR FEEDBACK

Your Voice Counts!

SHARE YOUR IDEAS ABOUT OUR FUTURE!

Visit www.cm201u.org to
take our Online Poll now!